

ATTACHMENT 4: TABLE 2  
(Dollars are in Millions)

Program Year	Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgm	Forecasted Performance Earnings Base (PEB) for SS Pgm	Actual PEB for SS Pgm Adopted in Decision or in Pending AEAP Application	Shareholder Incentive Paid to Date for SS Pgm	Current Total Shareholder Incentive Level for SS Pgm	Current Total Shareholder Incentive Level for SS Pgm as a Percentage of Actual PEB for SS Pgm	Current Total Shareholder Incentive Level for SS Pgm as a % of Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Pgm	Resource Benefits (Rbn) Adopted in Decision or in Pending AEAP Application for SS Pgm [1,2,3]
<b>1994</b>								
PGE	\$99,725	\$129,227	\$364,889	\$12,620	\$16,827	4.61%	16.87%	\$448,757
SCE	\$97,846	\$107,479	\$139,846	\$3,664	\$4,886	3.49%	4.99%	\$243,576
SoCalGas	\$20,201	\$7,498	\$16,168	\$0,916	\$1,221	7.55%	6.04%	\$25,653
SDGE	\$31,412	\$33,260	\$79,699	\$6,011	\$8,015	10.06%	25.52%	\$97,428
<b>All Utilities</b>	<b>\$249,184</b>	<b>\$277,464</b>	<b>\$600,602</b>	<b>\$33,211</b>	<b>\$38,949</b>	<b>5.15%</b>	<b>12.42%</b>	<b>\$815,414</b>
<b>1995</b>								
PGE	\$65,280	\$184,774	\$283,690	\$30,635	\$85,107	30.00%	130.37%	\$365,118
SCE (4)	\$32,376	\$0,809	\$3,467	\$0,438	\$0,872	25.15%	2.69%	\$8,718
SoCalGas	\$10,772	\$9,521	\$10,345	\$1,552	\$3,103	30.00%	28.81%	\$13,881
SDGE	\$31,994	\$40,070	\$129,967	\$18,164	\$36,801	28.37%	115.02%	\$179,301
<b>All Utilities</b>	<b>\$140,422</b>	<b>\$234,674</b>	<b>\$427,469</b>	<b>\$50,789</b>	<b>\$125,883</b>	<b>29.45%</b>	<b>89.65%</b>	<b>\$567,018</b>
<b>1996</b>								
PGE	\$59,216	\$78,969	\$120,191	\$13,462	\$36,057	30.00%	60.89%	\$197,631
SCE (4)	\$48,520	\$21,173	\$39,993	\$6,019	\$11,437	28.60%	23.57%	\$72,646
SoCalGas	\$11,118	\$4,597	\$2,943	\$0,441	\$0,883	30.00%	7.94%	\$6,525
SDGE	\$33,919	\$34,990	\$148,413	\$20,419	\$44,524	30.00%	131.27%	\$199,513
<b>All Utilities</b>	<b>\$152,773</b>	<b>\$139,729</b>	<b>\$311,540</b>	<b>\$40,341</b>	<b>\$92,901</b>	<b>29.82%</b>	<b>60.81%</b>	<b>\$476,315</b>
<b>1997</b>								
PGE	\$64,383	\$115,793	\$132,250	\$15,120	\$39,675	30.00%	61.62%	\$215,224
SCE	\$44,267	\$17,758	\$46,084	\$7,178	\$13,825	30.00%	31.23%	\$86,787
SoCalGas	\$14,959	\$6,224	\$8,647	\$1,297	\$2,594	30.00%	17.34%	\$15,231
SDGE	\$34,000	\$15,877	\$52,667	\$7,972	\$15,800	30.00%	46.47%	\$84,793
<b>All Utilities</b>	<b>\$157,609</b>	<b>\$155,652</b>	<b>\$239,648</b>	<b>\$31,567</b>	<b>\$71,894</b>	<b>30.00%</b>	<b>45.62%</b>	<b>\$402,835</b>
<b>1998</b>								
PGE	\$44,001	\$110,504	\$77,678	\$8,510	\$8,510	10.96%	19.34%	\$137,249
SCE	\$2,374	\$4,171	\$2,901	\$0,241	\$0,870	29.99%	36.65%	\$6,244
SoCalGas (3)	\$2,877	\$3,211	\$4,635	\$0,348	\$1,391	30.01%	48.35%	\$6,875
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>All Utilities</b>	<b>\$49,252</b>	<b>\$117,886</b>	<b>\$85,214</b>	<b>\$9,099</b>	<b>\$10,771</b>	<b>12.64%</b>	<b>21.87%</b>	<b>\$150,368</b>

**ATTACHMENT 4: TABLE 2**  
(Dollars are in Millions)

Program Year	Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Prgms	Forecasted Performance Earnings Basis (PEB) for SS Prgms	Actual PEB for SS Prgms Adopted in Decision or in Pending AEAP Application	Shareholder Incentives Paid to Date for SS Prgms	Current Total Shareholder Incentive Level for SS Prgms	Current Total Shareholder Incentive Level for SS Prgms as a Percentage of Actual PEB for SS Prgms	Current Total Shareholder Incentive Level for SS Prgms as a % of Ratepayer Funded Authorized Program Budget (Gas & Electric) for SS Prgms	Resource Benefits (RBn) Adopted in Decision or in Pending AEAP Application for SS Prgms [1,2,3]
<b>1999</b>								
FCBE	\$29,387	\$44,777	\$36,033	\$0,000	\$10,558	29.30%	35.93%	\$52,316
SCE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SoCalGas [6]	\$0,000	n/a	\$0,486	\$0,000	\$0,037	7.51%	n/a	\$0,985
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>All Utilities</b>	<b>\$29,387</b>	<b>\$44,777</b>	<b>\$36,519</b>	<b>\$0,000</b>	<b>\$10,595</b>	<b>29.01%</b>	<b>36.05%</b>	<b>\$53,301</b>
<b>2000</b>								
FCBE	\$1,928	\$1,633	\$10,555	\$0,000	\$3,166	30.00%	164.21%	\$16,223
SCE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SoCalGas	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SDGE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>All Utilities</b>	<b>\$1,928</b>	<b>\$1,633</b>	<b>\$10,555</b>	<b>\$0,000</b>	<b>\$3,166</b>	<b>30.00%</b>	<b>164.21%</b>	<b>\$16,223</b>
<b>TOTAL - All Utilities PY1995-PY2000</b>	<b>\$531,371</b>	<b>\$694,351</b>	<b>\$1,110,945</b>	<b>\$131,796</b>	<b>\$315,210</b>	<b>28.37%</b>	<b>59.32%</b>	<b>\$1,665,250</b>
<b>TOTAL - All Utilities PY1994-PY2000</b>	<b>\$780,555</b>	<b>\$971,815</b>	<b>\$1,711,547</b>	<b>\$155,007</b>	<b>\$346,159</b>	<b>20.22%</b>	<b>44.35%</b>	<b>\$2,480,674</b>

Source: Utilities joint August 1, 2003 submittal of updated program data, per direction of Judge Gotssein

Note:

- [1] Resource Benefits from Shared Savings (SS) programs.
- [2] Resource benefits represent the present value of annual resource benefits adopted in the most recent AEAP Decision or in the most recent AEAP Application.
- [3] Resource benefits represent the resource benefits utilizing approved avoided cost forecasts which may include environmental adders.
- [4] Shared Savings (SS) results include results applicable to the S-Curve mechanism.
- [5] Source of data is 1998 shared Savings B-1 Table lines 1,2 and 3.
- [6] For SoCalGas there was no authorized budget since these were 1997 projects commitments completing in 1999.